

THE ASSAM APPROPRIATION (NO. III) BILL, 2025

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Assam for the services of the financial year, 2025-26.

Be it enacted by the Assam Legislative Assembly in the Seventy-sixth Year of the Republic of India as follows:-

Short title 1. This Act may be called the Assam Appropriation (No. III) Act, 2025.

Withdrawal of Rs.18897,82,45,000.00 from and out of the Consolidated Fund of the State of Assam for the financial year, 2025-26 2. From and out of the Consolidated Fund of the State of Assam there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Rupees Eighteen Thousand Eight Hundred And Ninety Seven Crore Eighty Two Lakh Forty Five Thousand towards defraying the several charges which will come in course of payment during the financial year 2025-26 in respect of the services specified in column (2) of the Schedule.

Appropriation 3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Assam by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year ending on the Thirty First day of March, 2026.

THE SCHEDULE

(See Sections 2 and 3)

[1]	[2]		[3]		
Grant No./ Appropriation	Services and Purposes		Sums Not Exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
C1	Public Service Commission	Revenue	0.00	19856000.00	19856000.00
C2	Head of State	Revenue	0.00	17510000.00	17510000.00
		Capital	0.00	1100000.00	1100000.00
PD	Public Debt And Servicing Of Debt	Revenue	0.00	50000000.00	50000000.00
1	State Legislature	Revenue	20756000.00	0.00	20756000.00
2	Council of Ministers	Capital	7500000.00	0.00	7500000.00
3	Administration of justice	Revenue	133350000.00	18530000.00	151880000.00
		Capital	33100000.00	15000000.00	48100000.00
4	Elections	Revenue	1101194000.00	0.00	1101194000.00
		Capital	18515000.00	0.00	18515000.00
5	Sales Tax & Other Tax	Revenue	1000.00	0.00	1000.00
6	Land Revenue	Revenue	304371000.00	0.00	304371000.00
		Capital	9252000.00	0.00	9252000.00
9	Transport Services	Revenue	53689000.00	0.00	53689000.00
		Capital	1000.00	0.00	1000.00

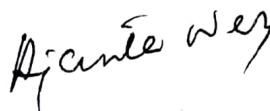
[1]	[2]		[3]		
Grant No./ Appropriation	Services and Purposes		Sums Not Exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
11	General Administration (Secretariat and Attached Offices)	Revenue	4367410000.00	0.00	4367410000.00
12	General Administration (District and Sub-Divisions)	Revenue	195503000.00	0.00	195503000.00
		Capital	60002000.00	0.00	60002000.00
13	Treasury & Accounts Administration	Revenue	1148000.00	0.00	1148000.00
		Capital	22824000.00	0.00	22824000.00
14	Police	Revenue	30400000.00	0.00	30400000.00
		Capital	20000000.00	0.00	20000000.00
16	Printing & Stationery and Information & Publicity	Revenue	56959000.00	0.00	56959000.00
17	Administrative and Functional Buildings	Revenue	500008000.00	0.00	500008000.00
		Capital	6165912000.00	0.00	6165912000.00
19	Vigilance Commission & Others and Social Security & Welfare (Freedom Fighter)	Revenue	147332000.00	0.00	147332000.00
		Capital	2000.00	0.00	2000.00
20	Civil Defence and Home Guards	Revenue	1000.00	0.00	1000.00
21	Guest Houses, Government Hostels	Revenue	713000.00	0.00	713000.00
		Capital	170000000.00	0.00	170000000.00
22	Administrative Training	Revenue	23652000.00	0.00	23652000.00
25	Miscellaneous General Services & Others	Revenue	16130002000.00	0.00	16130002000.00
		Capital	1479200000.00	0.00	1479200000.00
26	Education (Higher)	Revenue	1643713000.00	0.00	1643713000.00
		Capital	1000.00	0.00	1000.00
27	Art & Culture	Revenue	258452000.00	0.00	258452000.00
28	Medical Education & Research	Revenue	1653251000.00	0.00	1653251000.00
		Capital	4636202000.00	0.00	4636202000.00
29	Health & Family Welfare	Revenue	3317846000.00	0.00	3317846000.00
		Capital	25000000.00	0.00	25000000.00
30	Water Supply & Sanitation	Revenue	1000.00	0.00	1000.00
		Capital	2000.00	0.00	2000.00
31	Housing & Urban Affairs (Town and Country Planning)	Revenue	14940000.00	0.00	14940000.00
		Capital	1228800000.00	0.00	1228800000.00
34	Housing & Urban Affairs (Municipal Administration)	Revenue	6314894000.00	0.00	6314894000.00
		Capital	100000000.00	0.00	100000000.00
35	Skill, Employment & Entrepreneurship	Revenue	132718000.00	2244000.00	134962000.00
		Capital	1553784000.00	0.00	1553784000.00
36	Labour Welfare	Revenue	413000.00	0.00	413000.00
37	Food Storage & Warehousing	Revenue	1000000000.00	0.00	1000000000.00
38	Tribal Affairs (Plain)	Revenue	174101000.00	0.00	174101000.00

[1]	[2]		[3]		
Grant No./ Appropriation	Services and Purposes		Sums Not Exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
39	Women & Child Development	Revenue	11100080000.00	0.00	11100080000.00
		Capital	2274278000.00	0.00	2274278000.00
40	Social Justice & Empowerment	Revenue	40005000.00	0.00	40005000.00
		Capital	2001000.00	0.00	2001000.00
41	Natural Calamities	Revenue	23145650000.00	0.00	23145650000.00
		Capital	322413000.00	0.00	322413000.00
42	Other Social Services (Welfare of Minorities & Development)	Revenue	1140367000.00	0.00	1140367000.00
43	Co-operation	Revenue	3001000.00	100000.00	3101000.00
		Capital	92638000.00	0.00	92638000.00
44	North Eastern Council Scheme	Capital	99473000.00	0.00	99473000.00
47	Trade Adviser	Revenue	200000.00	0.00	200000.00
48	Agriculture	Revenue	1090005000.00	0.00	1090005000.00
		Capital	686701000.00	0.00	686701000.00
49	Irrigation	Capital	2000.00	0.00	2000.00
50	Other Special Area Programmes (Border Protection & Development)	Capital	20000000.00	0.00	20000000.00
51	Soil & Water Conservation	Revenue	40000000.00	0.00	40000000.00
52	Animal Husbandry and Veterinary	Revenue	49452000.00	0.00	49452000.00
53	Dairy Development	Revenue	50000000.00	0.00	50000000.00
54	Fisheries	Revenue	10000.00	0.00	10000.00
		Capital	2000.00	0.00	2000.00
55	Environment & Forest	Revenue	525564000.00	0.00	525564000.00
56	Panchayat & Rural Development (Panchayat)	Revenue	9160100000.00	5000.00	9160105000.00
57	Panchayat & Rural Development (Rural	Revenue	23236014000.00	0.00	23236014000.00
58	Industries & Commerce	Revenue	1000.00	0.00	1000.00
62	Power (Electricity)	Revenue	2000.00	0.00	2000.00
		Capital	2440264000.00	0.00	2440264000.00
63	Water Resources	Revenue	8980000.00	0.00	8980000.00
		Capital	6176513000.00	0.00	6176513000.00
64	Roads & Bridges	Revenue	23000000.00	0.00	23000000.00
		Capital	38687003000.00	0.00	38687003000.00
67	Horticulture	Revenue	662974000.00	0.00	662974000.00
71	School Education	Revenue	1615642000.00	0.00	1615642000.00
		Capital	5928874000.00	0.00	5928874000.00

[1]	[2]		[3]		
Grant No./ Appropriation	Services and Purposes		Sums Not Exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
73	Housing & Urban Affairs (Guwahati Development)	Capital	350003000.00	0.00	350003000.00
75	Information & Technology	Revenue	215378000.00	0.00	215378000.00
76	Karbi-Anglong Autonomous Council	Revenue	1000000000.00	0.00	1000000000.00
77	N.C. Hills Autonomous Council	Revenue	308255000.00	0.00	308255000.00
		Capital	1000000000.00	0.00	1000000000.00
78	Bodoland Territorial Council	Revenue	2801354000.00	0.00	2801354000.00
79	Welfare of Bodoland	Capital	5000000000.00	0.00	5000000000.00
80	Indigenous And Tribal Faith And Culture	Revenue	2000.00	0.00	2000.00
		Capital	2000.00	0.00	2000.00
81	Barak Valley Development	Capital	1000.00	0.00	1000.00
82	Innovation, Incubation and Start-ups	Revenue	1000.00	0.00	1000.00
		Capital	1000.00	0.00	1000.00
83	Tea Tribes & Adivasi Welfare	Revenue	300001000.00	50778000.00	350779000.00
		Capital	1500000000.00	0.00	1500000000.00
	Total	Revenue	114092856000.00	159023000.00	114251879000.00
		Capital	74710266000.00	16100000.00	74726366000.00
	Grand Total		18880,31,22,000.00	1751,23,000.00	18897,82,45,000.00

STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Assam, in pursuance of Article 205 of the Constitution of India to the services of the financial year ending on the Thirty-first day of March, 2026.



Ajanta Neog
Minister-in-charge



Secretary
Assam Legislative Assembly
Assam